

Housing Revenue Account 2013/14

Previous Years Actual Spend	Service Area	Latest Current Budget	Outturn	Variance from Budget
2012/13		2013/14	2013/14	2013/14
£'000		£'000	£'000	£'000
(83901)	A. Rents	(86627)	(87100)	(472)
(2489)	B. Non Dwelling Rent	(2503)	(2366)	137
(17379)	C. Other Income	(17644)	(18100)	(456)
(2700)	Capitalisation of Repairs	(1000)	(1000)	()
22960	Repairs and Maintenance	20000	20507	507
34959	F. Supervision and Management	39229	40399	1170
444	G. Rent Rates and Other	700	596	(104)
37691	H. Revenue Contribution to Capital & Depreciation	34453	33258	(1195)
632	I. Bad Debt Provision	3159	1112	(2047)
9294	J. Interest Charges	9759	9294	(465)
811	K. Corporate & Democratic Core	811	811	()
(642)	L. Interest Received	(336)	(686)	(350)
135	N. Rent Rebate Subsidy Limitation			
	O. Pension Contribution		3000	3000
(187)	Net Increase in balances		(275)	(275)